



Quarter 4 PAC Meeting, 6/9/22 6pm

Mission Academy/SD Mission Academy

AGENDA

- **Welcome/Introductions/Attendance**
- **LCAP & School Progress Review**
- **Budget Overview for Parents**
- **Counseling Updates**
- **Student Quarterly Awards**
 - **Growth, Resilience, Independence, Transformation**
- **22/23 PAC Meeting Dates**
- **Feedback/Questions/Comments**

Local Control and Accountability Plan (LCAP): *An important way for parents to engage in decision making*

- Each school district must engage parents, educators, employees and the community to establish these plans.
- The plans describe the school's annual goals and specific actions the district will take to achieve the vision and goals.
- The plans will also demonstrate how the district's budget will help achieve the goals, and assess each year how well the strategies in the plan were able to improve outcomes.



Local Control Accountability Plan
Plan de Rendición de Cuentas y Control Local
(LCAP)

GOAL #1: Increase Academic Progress

META #1: Aumentar el Progreso Académico

GOAL #2: Students will gain skills for college or career-readiness

OBJETIVO # 2: Los estudiantes obtendrán habilidades para la universidad o la preparación profesional

GOAL #3: Increase Student Retention

OBJETIVO # 3: Aumentar la retención de estudiantes

GOAL #4: Increase Stakeholder Engagement

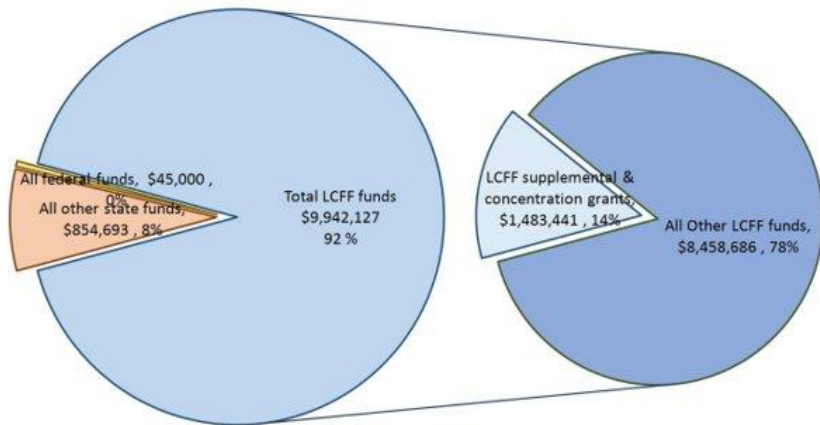
OBJETIVO # 4: Aumentar la participación de las partes interesadas

Mission Academy

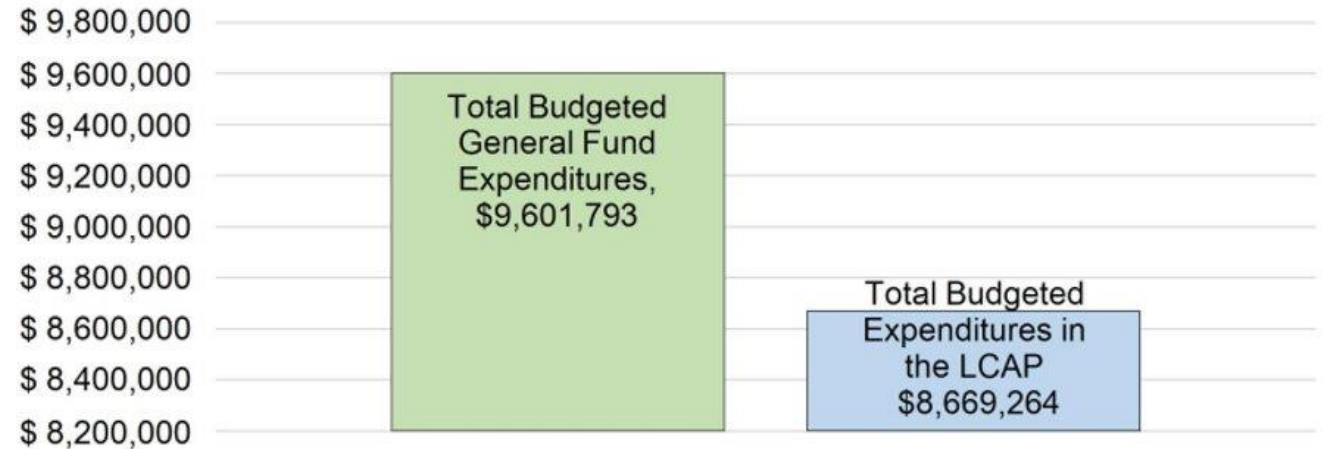
Budget Overview for 22-23 SY

Budget Overview for the 2022-23 School Year

Projected Revenue by Fund Source



Budgeted Expenditures in the LCAP

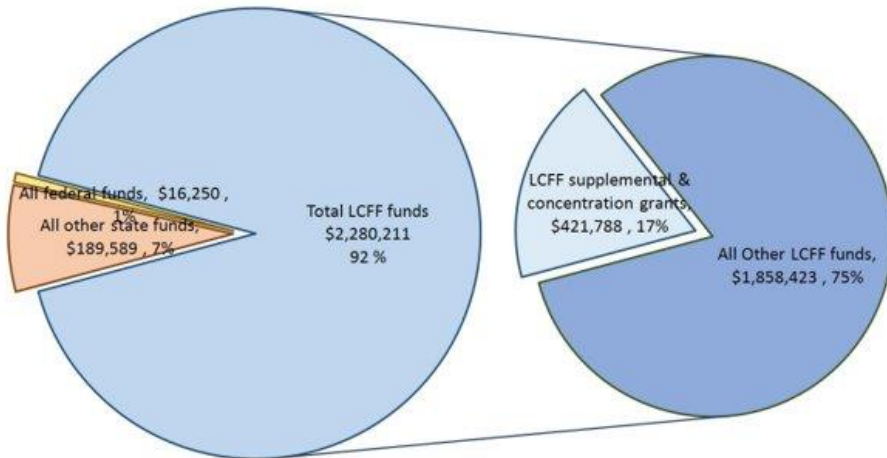


This chart provides a quick summary of how much Mission Academy plans to spend for 2022-23. It shows how much of the total is tied to planned actions and services in the LCAP.

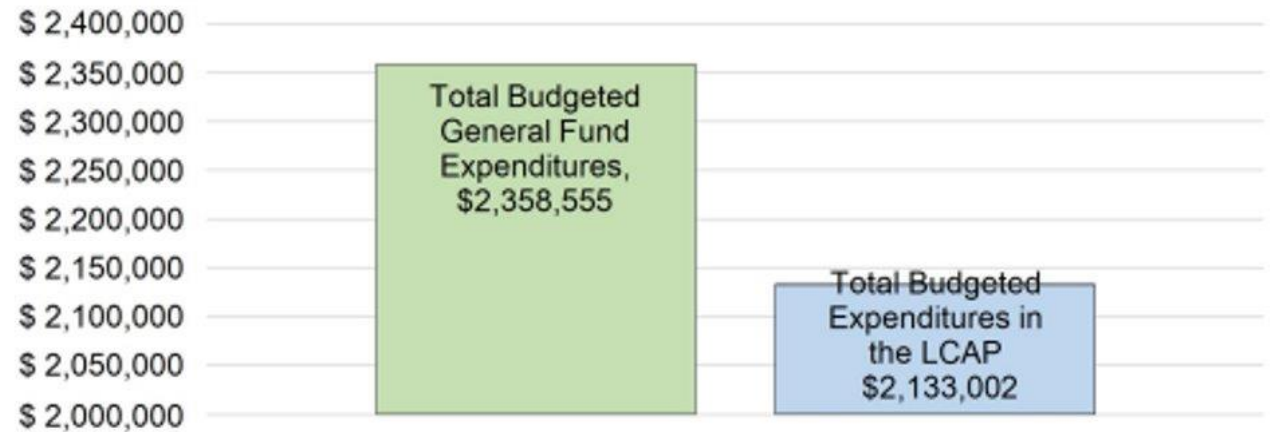
SAN DIEGO Mission Academy Budget Overview for 22-23 SY

Budget Overview for the 2022-23 School Year

Projected Revenue by Fund Source



Budgeted Expenditures in the LCAP



This chart provides a quick summary of how much San Diego Mission Academy plans to spend for 2022-23. It shows how much of the total is tied to planned actions and services in the LCAP.

End of Year Progress Review

| School Year | Year End Enrollment | Average ADA % LP 1-11 | Average # Apex Activities by LP | Dropout Rate % (<10%) | Retention Rate | # of Grads (8/16-6/30) | Grad Rate DASS 1-Year Cohort |
|-----------------|---------------------|-----------------------|---------------------------------|-----------------------|----------------|------------------------|------------------------------|
| MA 21-22 | 428 (+) | 84.3% | 14.1 | 8.5% | 81.6% | 63 (66) | 84.85% + |
| MA 20-21 | 374 | 69.0% | 8.2 | 15% | 72.5% | 59 (67) | 88.24% |
| SD 21-22 | 168 | 88.99% | 13.22 | 8.1% | 82.1% | 20 (24) | 83.3%+ |
| SD 20-21 | 145 | 68.3% | 7.98 | 14.3 % | 70.8% | 28 (32) | 87.5% |

End of Year Progress Review

School Year Successes:

- NWEA Math quantile scores increased
- The attendance rate (ADA) increased, and overall activity completion increased
- Credit completion increased overall
- The dropout rate decreased
- Enrollment is increasing

Identified Needs:

- Improved academic performance on state mandated tests (CAASPP)
- Improved academic performance as measured by NWEA Reading. Reading Lexile scores decreased slightly
- Improved EL reclassification rates. Both schools are below state reclassification %

Tiered Re-Engagement

"Attendance" is monitored by activity completion in the Learning Management System online, in addition to virtual meeting and communication responsiveness. A minimum amount of engagement is required to stay enrolled in the Mission Academy program to ensure students make adequate progress toward graduation in a timely manner.

➤ *Students failing to complete coursework or attend virtual synchronous meetings will be referred to the Retention Specialist for Tiered Re-Engagement support.*

- Step 0: School-wide prevention strategies** (orientations, welcomes, warm handoffs, scheduled meetings, onboarding class, NWEA benchmark assessments)
- Step 1: School to home contact** within 24 hours of a missed appointment or after 1 week of no login/no progress online
- Step 2: Preventative Check In Meeting** to offer concern, support, & resources, including connecting with tutoring, teaching, health and/or social services as needed
- Step 3: Attendance Intervention Meeting** with Retention Team
- Step 4: Student Retention Meeting** with Retention Team to discuss best educational placement to facilitate student success
- Step 5: 5-Day Notice of Intent** to refer student Back to district of residence

Counselor's Contact Information



- Yezica Fisher
- School Counselor
- yfisher@missionacademyhs.school
- (951) 401-7496
- Schedule Appointment Calls at:
[Calendly.com/yfisher_schoolcounselor](https://calendly.com/yfisher_schoolcounselor)



- Kelly Thiemthath
- School Counselor
- kthiemthath@sdmissionacademy.org
- (619) 452-0198
- Schedule Appointment Calls at:
[Calendly.com/mrkellyt](https://calendly.com/mrkellyt)

Counseling Updates

Data from 2021-2022 School Year

- High School Graduates
 - Mission Academy: **63**
 - San Diego Mission Academy: **20**
 - 1:1 Counseling Appointments Scheduled: **172**
- Counseling Referrals Received: **205**
- Events Offered to Students: **82**
- Students Taking Dual Enrollment Classes: **8**

Counseling Updates

- **2021-2022 Celebrations**
 - Scholarship Awards
 - Save the Date: Graduation Ceremonies
 - Middle School Promotion - June 22nd
 - SDMA - August 10th (virtual)
 - MA - August 11th (drive-thru)
- **2022-2023**
 - California Colleges Enrollment
 - Dual Enrollment with Partner Colleges
 - Grade Level 101 Information Nights
 - FAFSA Workshops
 - Mental Health Workshops
 - College Access Program- College Weeks
 - Winter Graduation

Care Solace: Getting Access to Outside Services

- Support & Access to Mental Health, Substance Abuse and Therapy
- Connects families with providers near their home area.
- Providers accept insurance, Medi-Cal, and no insurance.
- Concierge service stays with you from start to finish.
- Reach out to the Counselor or Academic Advisor to initiate a referral process with Care Solace

**GET CONNECTED
TO CARE TODAY**

888-515-0595

[caresolace.com/
sdma](https://caresolace.com/sdma)



**24/7/365 MULTILINGUAL
SUPPORT**

A Care Companion™ team is available 24/7/365 to help you understand options, call providers on your behalf, and schedule an appointment.



**CARE REGARDLESS OF
INSURANCE**

Connect to care with any coverage including Medicaid, Medicare, and sliding scale options for those without insurance.



EASY ACCESS TO CARE

Use Care Match, the self-serve website, to find a provider on your own.

Please note: Care Solace is not an emergency response service or mental health services provider. In the event of a life threatening emergency, call 9-1-1 or the National Suicide Hotline 1-800-273-8255.

Services School Can Provide

Program Supports

- ✓ Live Chat Tutor Access
- ✓ Appointment Scheduling Links for Tutors, Teachers & Counselors
- ✓ Teacher Office Hours Daily
- ✓ Coaching/Counseling
- ✓ Work Permits, Job Preparedness
- ✓ College & Career Workshops
- ✓ SEL Workshops (Meditation, etc.)
- ✓ Local MOUs & Community Partnerships
- ✓ *Care Solace* Mental Health Referrals
- ✓ Home visits/Community Support

Helpful Resources and Apps



[Findhelp.org](https://www.findhelp.org)

Find food assistance, help paying bills, and other free or reduced cost programs, including new programs for the COVID-19 pandemic.



[LA County 211](https://www.211la.org)

Help starts here
211 LA is your guide to the services, resources, & information you need to navigate life in Los Angeles.

www.211la.org



[Riverside 211](https://www.inlandsocaluw.org/211)

Help starts here
211 Riverside is your guide to the services, resources, & information you need to navigate life in San Diego.

[inlandsocaluw.org/2](https://www.inlandsocaluw.org/211)

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[SD County 211](https://www.211sandiego.org)

Help starts here
211 SD is your guide to the services, resources, & information you need to navigate life in San Diego.

[211sandiego.org](https://www.211sandiego.org)



[One Degree](https://www.one-degree.org)

Find food assistance, help paying bills, and other free or reduced cost programs, including new programs for the COVID-19 pandemic.

[Click for SPANISH](#)



All students receiving an award tonight have been *nominated* by an online team member or teacher.

Awards are given in the categories aligning with Mission Academy's *Student Learning Outcomes*.

They are:

Growth, **R**esilience, **I**ndependence, and **T**ransformation.



GRIT AWARD

GROWTH MINDSET

*Student has demonstrated GROWTH
(improvement) in personal and/or academic
areas.*

Anabell A.
Janel A.
Christina G.
Giovanni H.
Monica P.
Bo S.
Kyle W.

Anamarie D.
Jennifer F.
Jennifer H.
Pearlean M.



GRIT AWARD

RESILIENCE

*Student has shown the ability to bounce
back from adversity and overcome
significant challenges.*



GRIT AWARD

INDEPENDENCE

Student demonstrates the ability to work independently and take accountability for his/her/their responsibilities.

Leyla A.
Madelyn C.
Elizabeth J.
K'Yonee P.
Rita S.
Michael S.
Jalen U.



GRIT AWARD

TRANSFORMATION

Student has shown a transformation, either academically or personally and deserves recognition for this growth as an individual.

Mayra A.
Anamarie D.
Emilee H.
Abigale P.
Chaz W.

New School Year Start Date

Friday, July 1, 2022

22-23 PAC Meeting Dates (6pm)

Quarter 1 Meeting - 9/25/22

Quarter 2 Meeting - 12/1/22

Quarter 3 Meeting - 3/9/23

Quarter 4 Meeting - 6/1/23

WASC Accreditation Visit

Jan/Feb 2023

Thank you for coming and supporting our students and school!

